

DEPARTMENT OF THE ARMY
UNITED STATES ARMY RESERVE

MILITARY CONSTRUCTION PROGRAM

FY 1996/1997 BIENNIAL BUDGET ESTIMATES



19950309 001

FY 1996

SUBMITTED TO CONGRESS
FEBRUARY 1995

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Justification	
By	
Distribution /	
Availability Codes	
Dist	Avail and/or Special
A-1	

Department of the Army
 Military Construction, Army Reserve - FY 1996
 Index of Locations
 (Dollars in Thousands)

<u>State/ County</u>	<u>Installation and Location Project Title</u>	<u>Auth/ Approp Amount</u>	<u>DD Form 1391 Page No.</u>
	INSIDE THE UNITED STATES		
Alabama	Jasper		
	Addition/Alteration to USAR Center/Organizational Maintenance Shop	<u>2,500</u>	II-3
	Subtotal	2,500	
Alaska	Fort Wainwright		
	USAR Center/Organizational Maintenance Shop/Storage	<u>4,779</u>	II-7
	Subtotal	4,779	
California	Camp Parks		
	Battle Projection Center	<u>5,868</u>	II-11
	Subtotal	5,868	
Illinois	Arlington Heights		
	Battle Projection Center	4,860	II-15
	Fort Sheridan		
	Addition/Alteration to Regional Training Site- Intelligence	<u>3,300</u>	II-19
	Subtotal	8,160	
Kansas	Olathe		
	Land Acquisition	539	II-22

Department of the Army
 Military Construction, Army Reserve - FY 1996
 Index of Locations
 (Dollars in Thousands)

<u>State/ County</u>	<u>Installation and Location Project Title</u>	<u>Auth/ Approp Amount</u>	DD Form 1391 <u>Page No.</u>
Kansas (Continued)	Topeka		
	USAR Center/Organizational Maintenance Shop/Area Maintenance Support Activity	<u>6,487</u>	II-25
	Subtotal	7,026	
North Carolina	Hickory		
	USAR Center	<u>2,713</u>	II-29
	Subtotal	2,713	
Wisconsin	Green Bay		
	USAR Center/Organizational Maintenance Shop/Area Maintenance Support Activity	<u>6,523</u>	II-33
	Subtotal	6,523	
	Subtotal Major Construction	37,569	
Support	Unspecified Minor Construction	1,700	II-35
	Planning and Design	<u>3,694</u>	II-36
	Grand Total Authorization/TOA	42,963	

Department of the Army
Military Construction, Army Reserve - FY 1996
Index of Locations
Air and Water Pollution Abatement
(Dollars in Thousands)

<u>State/ County</u>	<u>Installation and Location Project Title</u>	<u>Auth/ Approp Amount</u>	DD Form 1391 Page <u>No.</u>
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None

Department of the Army
Military Construction, Army Reserve - FY 1997
Index of Locations
Energy Conservation Investment Program
(Dollars in Thousands)

<u>State/ County</u>	<u>Installation and Location Project Title</u>	<u>Auth/ Approp Amount</u>	DD Form 1391 Page <u>No.</u>
None			

Department of the Army
 Military Construction, Army Reserve - FY 1996
 New Mission/Current Mission Listing
 (Dollars in Thousands)

<u>Location</u>	<u>Project</u>	<u>Cost</u>	<u>New/ Current</u>
Jasper, AL	Addition/Alteration to USAR Center/Organizational Maintenance Shop/Area Maintenance Support Activity	2,500	C
Fort Wainwright, AK	USAR Center/Organizational Maintenance Shop/Storage	4,779	C
Camp Parks, CA	Battle Projection Center	5,868	N
Arlington Heights, IL	Battle Projection Center	4,860	N
Fort Sheridan, IL	Addition/Alteration to Regional Training Site-Intelligence	3,300	N
Olathe, KS	Land Acquisition	539	N
Topeka, KS	USAR Center/Organizational Maintenance Shop/Area Maintenance Support Activity	6,487	C
Hickory, NC	USAR Center	2,713	C
Green Bay, WI	USAR Center/Organizational Maintenance Shop/Area Maintenance Support Activity	6,523	C
	Total New Mission	14,567	
	Total Current Mission	<u>23,002</u>	
	Subtotal Major Construction	37,569	
Various Locations	Unspecified Minor Construction	1,700	NA
	Planning and Design	<u>3,694</u>	NA
	Total	42,963	

SECTION I

DEPARTMENT OF THE ARMY
JUSTIFICATION OF ESTIMATES FY 1996

APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by Chapter 1803 of Title 10, United States Code and military construction Authorization Acts, (\$57,370,000) \$42,963,000, to remain available until September 30, (1999) 2000.

Program and Financing (in Thousands of dollars)

Mill. Con., Army Reserve

Budget Plan (amounts for MILITARY CONSTRUCTION actions programmed)

Identification code	21-2086-0-1-051	1994 actual.	1995 est.	1996 est.	1997 est.
Program by activities:					
Direct program:					
00.0101	Major construction	90,385	49,460	37,569	47,879
00.0201	Minor construction	2,100	2,657	1,700	3,800
00.0301	Planning	7,004	5,253	3,694	3,480
10.0001	Total	99,489	57,370	42,963	55,159
Financing:					
17.0001	Recovery of prior year obligations				
21.4002	Unobligated balance available, start of year:				
21.4003	For completion of prior year budget plans				
21.4003	Available to finance new budget plans				
21.4009	Reprogramming from/to prior year budget plans		-177		
24.4002	Unobligated balance available, end of year:	-491	-1,500		
24.4003	For completion of prior year budget plans	177			
25.0001	Available to finance subsequent year budget plans	314			
25.0001	Unobligated balance expiring				
39.0001	Budget authority	99,489	55,693	42,963	55,159
Budget authority:					
40.0001	Appropriation				
40.7903	Reduction pursuant to P.L. 103-307 (-)	99,489	57,370	42,963	55,159
41.0001	Transferred to other accounts (-)*		-177		
43.0001	Appropriation (adjusted)		-1,500		
43.0001	Appropriation (adjusted)	99,489	55,693	42,963	55,159
Relation of obligations to outlays:					
71.0001	Obligations incurred				
72.4001	Obligated balance, start of year				
74.4001	Obligated balance, end of year				
77.0001	Adjustments in expired accounts (net)				
78.0001	Adjustments in unexpired accounts				
90.0001	Outlays (net)				

Mil. Con., Army Reserve
Program and Financing (in thousands of dollars)

Obligations

Identification code	21-2086-0-1-051	1994 actual	1995 est.	1996 est.	1997 est.
Program by activities:					
Direct program:					
00.0101	Major construction	115,279	93,954	53,189	57,519
00.0201	Minor construction	939	9,690	2,997	4,227
00.0301	Planning	9,686	11,019	7,356	5,057
10.0001	Total	125,904	114,663	63,542	66,803
Financing:					
17.0001	Recovery of prior year obligations	-671			
21.4001	Unobligated balance available, start of year:				
21.4002	For completion of prior year budget plans	-147,496	-121,261	-62,468	-41,889
21.4003	Available to finance new budget plans		-177		
21.4009	Reprogramming from/to prior year budget plans				
24.4002	Unobligated balance available, end of year:	121,261	62,468	41,889	30,245
24.4003	For completion of prior year budget plans	177			
25.0001	Available to finance subsequent year budget plans	314			
25.0001	Unobligated balance expiring				
39.0001	Budget authority	99,489	55,693	42,963	55,159
Budget authority:					
40.0001	Appropriation	99,489	57,370	42,963	55,159
40.7903	Reduction pursuant to P.L. 103-307 (-)		-177		
41.0001	Transferred to other accounts (-)*		-1,500		
43.0001	Appropriation (adjusted)	99,489	55,693	42,963	55,159
Relation of obligations to outlays:					
71.0001	Obligations incurred	125,904	114,663	63,542	66,803
72.4001	Obligated balance, start of year	49,493	111,722	126,079	99,750
74.4001	Obligated balance, end of year	-111,722	-126,079	-99,750	-92,086
77.0001	Adjustments in expired accounts (net)	-400			
78.0001	Adjustments in unexpired accounts	-671			
90.0001	Outlays (net)	62,604	100,306	89,871	74,467

Mil. Con., Army Reserve
Object Classification (in Thousands of dollars)

Identification code	21-2086-0-1-051	1994 actual	1995 est.	1996 est.	1997 est.
Direct obligations:					
Personnel compensation:					
111.501	Other personnel compensation	2,429	3,725	1,799	1,485
111.901	Total personnel compensation	2,429	3,725	1,799	1,485
112.101	Personnel Benefits: Civilian personnel	453	653	315	260
121.001	Travel and transportation of persons	155	135	65	54
122.001	Transportation of things	1			
123.101	Rental payments to GSA	3,724	52	25	21
124.001	Printing and reproduction	21	35	17	14
125.204	Other services with the private sector	15,950	21,360	10,312	8,515
126.001	Other charges with the private sector	8	11	5	4
132.001	Supplies and materials	103,163	88,692	51,004	56,450
	Land and structures				
199.001	Total Direct obligations	125,904	114,663	63,542	66,803
999.901	Total obligations	125,904	114,663	63,542	66,803

MILITARY CONSTRUCTION, ARMY RESERVE
FY 1996

SPECIAL PROGRAM CONSIDERATIONS

Pollution Abatement

The military construction projects proposed in this program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of existing pollution problems at installations have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria.

Energy Conservation

Military construction projects specifically for energy conservation at installations have been developed, reviewed, and selected with prioritization by energy savings per investment cost. Projects include improvements to existing facilities and utilities systems to upgrade design, eliminate waste, and install energy saving devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals, and installation construction projects have been planned to allow the proper management of flood plains and the protection of wetlands by avoiding long and short term adverse degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 11990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

SPECIAL PROGRAM CONSIDERATIONS

(continued)

Environmental Protection

In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the Military Construction Program.

Economic Analysis

Economics are an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources.

Reserve Potential

The Reserve potential to meet and maintain authorized strengths of all Reserve flying/nonflying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other Services having Reserve flying/nonflying units in these areas, that the number of units of the Reserve components of the Armed Forces presently located in those areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that reasonably can be expected to be maintained at authorized strength considering the number of persons living in the areas who are qualified for membership in those Reserve units.

Preservation of Historical Sites and Structures

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object, or setting listed in the National Register of Historic Places, except as noted on DD Form 1391.

SPECIAL PROGRAM CONSIDERATIONS

(continued)

Use of Excess Schools and Other Buildings

Considerations were made to utilize available commercial or academic buildings but none were suitable except as identified by specific projects in this request.

Placement of Reserve Component Units in Local Communities

The Reserve manpower potential to meet and maintain authorized strengths of all Reserve units in the areas where units are to be located has been reviewed in accordance with the procedures described in DoD Directive 1225.7. It has been determined, in coordination with the other Military Departments having Reserve units in the area, that the number of Reserve components presently located in the area, and those units having been allocated to this area for future activation, is not and shall not be larger than the number that reasonably may be maintained at authorized strength.

Facility Planning and Design Guide

Unless otherwise noted, the projects comply with the scope and design criteria prescribed in Part II of Military Handbook 1190, "Facility Planning and Design Guide."

Resolution Trust Corporation Real Estate Assets

In accordance with guidance contained in Senate Report 101-384, page 282, all fiscal year 1996 projects have been screened against the Resolution Trust Corporation's (RTC) Real Estate Asset Inventory.

Congressionally Directed Projects

No projects were directed by any congressional committee for inclusion in the FY 1996 budget.

SPECIAL PROGRAM CONSIDERATIONS

(continued)

Congressional Reporting Requirements

The following paragraph, titled "Maintenance and Repair of Real Property," is in response to the Senate Appropriations Committee requirement contained on page 24 (Non-MILCON Construction Activities) of the Report #100-200 and page 1006 (Non-MILCON Construction activities), Senate and House Conference Report #100-498.

<u>Appropriation</u>	<u>(\$000)</u>
Operation and Maintenance, Army Reserve	
- Maintenance and Repair	41.9
- Minor Construction	5.7

SECTION II

1. COMPONENT USAR	FY 1996 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE Feb 95
3. INSTALLATION AND LOCATION USAR Center, Jasper, AL				4. AREA CONSTR COST INDEX 0.82	
5. FREQUENCY AND TYPE UTILIZATION Reservists - 2 weekends/month; 1 night/week Full-Time Personnel - 5 days/week					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS NG Armory, Jasper, AL - 4 miles NG Armory, Cordova, AL - 10 miles NG Armory, Dora, AL - 15 miles NG Armory, Carbon Hill, AL - 15 miles					
7. PROJECTS REQUESTED IN THIS PROGRAM					
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN STATUS</u> <u>START</u> <u>COMPLETE</u>	
171-40	Add/Alt USARC/OMS	22,891 SF	2,500	09/85	08/92
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION Facilities identified in Item 6 have been examined by the <u>08 Sep 94</u> Joint Service Reserve Component Facility Board for possible (Date) joint use/expansion. The board recommends unilateral construction.					
9. LAND ACQUISITION REQUIRED None				<u>0</u> (Number of Acres)	
10. PROJECTS PLANNED IN NEXT FOUR YEARS None					

1. COMPONENT USAR	FY 1996 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE Feb 95																					
3. INSTALLATION AND LOCATION USAR Center, Jasper, AL																							
11. PERSONNEL STRENGTH AS OF 06 Jan 95																							
	PERMANENT <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: center;"><u>TOTAL</u></th> <th style="text-align: center;"><u>OFFICER</u></th> <th style="text-align: center;"><u>ENLISTED</u></th> <th style="text-align: center;"><u>CIVILIAN</u></th> </tr> <tr> <td style="text-align: center;">11</td> <td style="text-align: center;">1</td> <td style="text-align: center;">5</td> <td style="text-align: center;">5</td> </tr> <tr> <td style="text-align: center;">11</td> <td style="text-align: center;">1</td> <td style="text-align: center;">5</td> <td style="text-align: center;">5</td> </tr> </table>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	11	1	5	5	11	1	5	5	GUARD/RESERVE <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: center;"><u>TOTAL</u></th> <th style="text-align: center;"><u>OFFICER</u></th> <th style="text-align: center;"><u>ENLISTED</u></th> </tr> <tr> <td style="text-align: center;">112</td> <td style="text-align: center;">16</td> <td style="text-align: center;">96</td> </tr> <tr> <td style="text-align: center;">68</td> <td style="text-align: center;">13</td> <td style="text-align: center;">55</td> </tr> </table>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	112	16	96	68	13	55
<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>																				
11	1	5	5																				
11	1	5	5																				
<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>																					
112	16	96																					
68	13	55																					
AUTHORIZE ACTUAL																							
12. RESERVE UNIT DATA																							
ASGD/AUTH 61%	STRENGTH																						
UNIT DESIGNATION	AUTHORIZED	ACTUAL																					
465TH QM CO (PETROLEUM SUPPLY)	70	27																					
337 MI BN (OPS ANL) DET 1	<u>42</u>	<u>41</u>																					
Totals	112	68																					
<p>NOTE: PERMANENT ORDERS F-101-34, 20 MAY 94, ESTABLISHES THE 465TH QM CO, WITH ACTIVATION EFFECTIVE 16 SEP 95. RECRUITING OF UNIT MEMBERS IS UNDERWAY. THE 75% ASGD/AUTH STRENGTH RULE, PER AR 140-483, WAS WAIVED BY THE DEPUTY ASSISTANT SECRETARY OF THE ARMY FOR INSTALLATIONS AND HOUSING ON 23 JAN 95.</p>																							
13. MAJOR EQUIPMENT AND AIRCRAFT																							
TYPE	AUTHORIZED	ACTUAL																					
Wheeled Vehicles	58	58																					
Trailers	<u>17</u>	<u>17</u>																					
Totals	75	75																					
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																							
	(\$000)																						
Air Pollution	0																						
Water Pollution	0																						
Safety and Occupational Health	0																						

1. COMPONENT USAR		FY 1996 MILITARY CONSTRUCTION PROJECT DATA		2. DATE Feb 95	
3. INSTALLATION AND LOCATION USAR Center Jasper, AL			4. PROJECT TITLE Add/Alt USARC/OMS		
5. PROGRAM ELEMENT 55994A	6. CATEGORY CODE 171-40	7. PROJECT NUMBER CAR 96-00719	8. PROJECT COST (\$000) 2,500		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITIES:</u>					<u>1673</u>
Training Building Addition		SF	6298	90.68	(571)
Training Building Alteration		SF	12706	63.72	(810)
Maintenance Building Addition		SF	2338	84.45	(197)
Maintenance Building Alteration		SF	1549	61.30	(95)
<u>SUPPORTING FACILITIES:</u>					<u>573</u>
Site Improvement		LS			(93)
Telecommunications		LS			(53)
Paving		SY	8105	21.52	(174)
Lighting		LS			(43)
Wash Racks		LS			(25)
Utilities		LS			(50)
Site Preparation		LS			(79)
Temporary Lease For Construction		LS			(56)
TOTAL CONSTRUCTION COST					2246
Contingencies (5.0%)					112
Supervision and Administration (6.0%)					<u>142</u>
TOTAL PROJECT COST					2500
10. DESCRIPTION OF PROPOSED CONSTRUCTION This project will add to and alter the existing one-story training and maintenance buildings. Exterior walls are concrete masonry units with brick veneer. Interior walls are concrete masonry units and gypsum board over metal studs. Floors are concrete with carpet or tile covering. Roof systems are single-ply membrane over rigid insulation on metal deck supported by steel joists. Air Conditioning: 27 Tons.					
11. REQUIREMENT: 22,891 SF Adequate: 0 SF Substandard: 14,255 SF PROJECT: Add to and alter the existing U.S. Army Reserve Center (USARC) with Organizational Maintenance Shop (OMS). (Current Mission) REQUIREMENT: This project will provide a 150-member training facility with administrative areas, classroom, library, learning center, assembly hall, arms vault, kitchen, and unit storage for two U.S. Army Reserve units. The maintenance shop will provide space to train maintenance personnel on organizational vehicle maintenance. The project will also provide adequate parking for military and privately owned vehicles. CURRENT SITUATION: The 465th QM Company, a new unit, is scheduled to activate on 15 September 1995. The military intelligence detachment is in a 6,500 SF leased facility (\$31,345 annual cost), which will be vacated. The detachment had been located in the government owned facility, but moved because it had insufficient storage, administrative, and educational space. The existing OMS will not physically accommodate the equipment assigned to the units. It does not have required work bay, storage, or administrative space. The military equipment parking area will not hold all the vehicles needed at the training center. The Corps of Engineers has screened Resolution Trust Corporation (RTC) properties and found none available for this project.					

1. COMPONENT USAR	FY 1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE Feb 95																												
3. INSTALLATION AND LOCATION USAR Center Jasper, AL																														
4. PROJECT TITLE Add/Alt USARC/OMS	5. PROJECT NUMBER CAR 96-00719																													
<p>IMPACT IF NOT PROVIDED: The units will continue to attempt to train in inadequate and substandard facilities, short of needed classroom and storage space, and will be unable to efficiently maintain assigned equipment because of insufficient storage and maintenance space, resulting in a reduced state of unit readiness. In addition, scarce Operation and Maintenance Army Reserve (OMAR) funds must continue to be expended on inadequate leased facilities.</p> <p>12. SUPPLEMENTAL DATA:</p> <p style="margin-left: 40px;">a. Estimated Design data:</p> <div style="margin-left: 80px;"> <p>(1) Status:</p> <p style="margin-left: 20px;">(a) Date Design Started.....09/85</p> <p style="margin-left: 20px;">(b) Percent Complete as of Jan 95.....100</p> <p style="margin-left: 20px;">(c) Date Design 35% Complete.....12/86</p> <p style="margin-left: 20px;">(d) Date Design Complete.....08/92</p> <p>(2) Basis:</p> <p style="margin-left: 20px;">(a) Standard or Definitive Design - No</p> <p style="margin-left: 20px;">(b) Where Design was Mostly Recently Used <u>N/A</u></p> <p>(3) Total (c) = (a) + (b) or (d) + (e) : (\$000)</p> <div style="margin-left: 20px;"> <p>(a) Production of Plans and Specifications.....(128)</p> <p>(b) All Other Design Costs.....(98)</p> <p>(c) Total.....(226)</p> <p>(d) Contract.....(130)</p> <p>(e) In-house.....(96)</p> </div> <p>(4) Construction start.....03/96</p> <p style="margin-left: 40px;">b. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; margin-left: 80px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u> <u>Nomenclature</u></th> <th style="text-align: left;"><u>Procuring</u> <u>Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th style="text-align: right;"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Furniture</td> <td>OMAR</td> <td>1997</td> <td style="text-align: right;">162</td> </tr> <tr> <td>Kitchen Equipment</td> <td>OMAR</td> <td>1996</td> <td style="text-align: right;">118</td> </tr> <tr> <td>Wire Partitions</td> <td>OMAR</td> <td>1996</td> <td style="text-align: right;">17</td> </tr> <tr> <td>Dehumidifier</td> <td>OMAR</td> <td>1996</td> <td style="text-align: right;">1</td> </tr> <tr> <td>Shelving</td> <td>OMAR</td> <td>1996</td> <td style="text-align: right;">5</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td style="text-align: right; border-top: 1px solid black;">303</td> </tr> </tbody> </table> </div>			<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	Furniture	OMAR	1997	162	Kitchen Equipment	OMAR	1996	118	Wire Partitions	OMAR	1996	17	Dehumidifier	OMAR	1996	1	Shelving	OMAR	1996	5	Total			303
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>																											
Furniture	OMAR	1997	162																											
Kitchen Equipment	OMAR	1996	118																											
Wire Partitions	OMAR	1996	17																											
Dehumidifier	OMAR	1996	1																											
Shelving	OMAR	1996	5																											
Total			303																											

1. COMPONENT USAR	FY 1996 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE Feb 95
3. INSTALLATION AND LOCATION USAR Center, Ft Wainwright, AK				4. AREA CONSTR COST INDEX 1.95	
5. FREQUENCY AND TYPE UTILIZATION Reservists - 2 weekends/month; 2 nights/week Full-Time Personnel - 5 days/week					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS US Army, Ft Wainwright, AK - 0 miles ARNG Armory, Fairbanks, AK - 4 miles US Air Force, Eilson AFB, Fairbanks, AK - 25 miles					
7. PROJECTS REQUESTED IN THIS PROGRAM					
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN STATUS</u> <u>START</u> <u>COMPLETE</u>	
171-40	USARC/OMS/STORAGE	20,808 SF	4,779	12/93	12/95
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION Facilities identified in Item 6 have been examined by the <u>20 Jan 95</u> Joint Service Reserve Component Facility Board for possible <u>(Date)</u> joint use/expansion. The board recommends joint construction.					
9. LAND ACQUISITION REQUIRED None				<u>0</u> <u>(Number of Acres)</u>	
10. PROJECTS PLANNED IN NEXT FOUR YEARS None					

1. COMPONENT USAR	FY 1996 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE Feb 95
3. INSTALLATION AND LOCATION USAR Center, Ft Wainwright, AK		
11. PERSONNEL STRENGTH AS OF 06 Jan 95		
	PERMANENT <u>TOTAL</u> <u>OFFICER</u> <u>ENLISTED</u> <u>CIVILIAN</u>	GUARD/RESERVE <u>TOTAL</u> <u>OFFICER</u> <u>ENLISTED</u>
AUTHORIZE	<u>4</u> <u> </u> <u>4</u> <u> </u>	<u>69</u> <u>9</u> <u>60</u>
ACTUAL	<u>4</u> <u> </u> <u>4</u> <u> </u>	<u>82</u> <u>14</u> <u>66</u>
12. RESERVE UNIT DATA ASGD/AUTH 116%		
UNIT DESIGNATION	AUTHORIZED	ACTUAL
1984 (-) USA HOSPITAL	28	38
DET 1, CO A, 813 EN BN	<u>41</u>	<u>42</u>
Totals	69	80
13. MAJOR EQUIPMENT AND AIRCRAFT		
TYPE	AUTHORIZED	ACTUAL
Wheeled Vehicles	16	16
Trailers	5	5
Tracked Vehicles	<u>1</u>	<u>1</u>
Totals	22	22
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
	(\$000)	
Air Pollution	0	
Water Pollution	0	
Safety and Occupational Health	0	

1. COMPONENT USAR		FY 1996 MILITARY CONSTRUCTION PROJECT DATA			2. DATE Feb 95	
3. INSTALLATION AND LOCATION USAR Center Fort Wainwright, AK				4. PROJECT TITLE USARC/OMS/STORAGE		
5. PROGRAM ELEMENT 55994A	6. CATEGORY CODE 171-40	7. PROJECT NUMBER CAR 96-01910		8. PROJECT COST (\$000) 4,779		
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITIES:</u>						
Training Building		SF	18505	176.00	3631 (3257)	
Maintenance Building		SF	1900	180.00	(342)	
Unheated Storage Building		SF	403	80.00	(32)	
<u>SUPPORTING FACILITIES:</u>						
Site Preparation/Improvement		LS			643 (150)	
Telecommunications/Systems Furn		LS			(290)	
Lighting/Paving/Wash Rack		LS			(101)	
Utilities/Fencing/Fiber Optics		LS			(102)	
TOTAL CONSTRUCTION COST					4274	
Contingencies (5.0%)					214	
Supervision and Administration (6.5%)					291	
TOTAL PROJECT COST					4779	
10. DESCRIPTION OF PROPOSED CONSTRUCTION Construct a new U.S. Army Reserve Center (USARC), an Organizational Maintenance Shop (OMS), and an unheated storage building. Exterior walls will be concrete block and brick masonry construction. Floors will be concrete slabs on grade. Standing seam metal roofing systems will be used. Complete site development, utilities and paved parking are included in the project. Air Conditioning: 0 Tons.						
11. REQUIREMENT: 20,808 SF Adequate: 0 SF Substandard: 0 SF PROJECT: Construct a U.S. Army Reserve Center, Organizational Maintenance Shop, and unheated storage building (USARC/OMS/STORAGE). (Current Mission) REQUIREMENT: This project will provide adequate facilities and space for training administration, storage, maintenance, and equipment parking for two USAR units situated at Fort Wainwright, Alaska. The project includes assembly hall, classrooms, library and learning center, which are required for the conduct of training. Support areas will provide unit and individual equipment storage areas, dining facility, and arms vault with a weapons maintenance area. A physical examination area is provided to support mission training and operations of the medical unit. The maintenance shop will have adequate office space, tool and parts storage, battery storage and charging room, and work bays to permit essential maintenance training and vehicle services to be performed, especially under harsh winter conditions. A Military Equipment Park (MEP) and privately owned vehicle (POV) parking are also included in the project. CURRENT SITUATION: The units currently occupy inadequate facilities at widely dispersed locations on Fort Wainwright, sharing space with active Army units. These facilities do not meet minimal functional and						

1. COMPONENT USAR	FY 1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE Feb 95																												
3. INSTALLATION AND LOCATION USAR Center Fort Wainwright, AK																														
4. PROJECT TITLE USARC/OMS/STORAGE	5. PROJECT NUMBER CAR 96-01910																													
<p>operational requirements of the assigned units, especially the medical unit, which is authorized 125% strength and is supposed to provide physical examination services for all USAR and ARNG personnel in the region. There are no adequate classrooms to support training by the USAR Forces School that serves the area. The engineer unit, separated from its parent unit by 350 miles, lacks adequate maintenance areas and parking for its military vehicles and engineer equipment. The Corps of Engineers has screened Resolution Trust Corporation (RTC) properties and found none available for this project.</p> <p>IMPACT IF NOT PROVIDED: The assigned units will continue to occupy inadequate and dispersed facilities which provide a poor training environment, preventing some training from being accomplished, especially during the long and harsh winters, which significantly impacts on unit readiness, retention, and morale. Inadequate maintenance facilities delay or prevent maintenance and repair activities, lowers equipment readiness levels, and reduces life expectancy and reliability of high cost military and engineer equipment.</p> <p>12. SUPPLEMENTAL DATA:</p> <p style="margin-left: 40px;">a. Estimated Design data:</p> <div style="margin-left: 80px;"> <p>(1) Status:</p> <p>(a) Date Design Started.....<u>12/93</u></p> <p>(b) Percent Complete as of Jan 95.....<u>65</u></p> <p>(c) Date Design 35% Complete.....<u>08/94</u></p> <p>(d) Date Design Complete.....<u>12/95</u></p> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - No</p> <p>(b) Where Design Was Most Recently Used <u>N/A</u></p> <p>(3) Total cost (c) = (a) + (b) or (d) + (e) : (\$000)</p> <p>(a) Production of Plans and Specifications.....<u>(402)</u></p> <p>(b) All Other Design Costs.....<u>(250)</u></p> <p>(c) Total<u>(652)</u></p> <p>(d) Contract.....<u>(455)</u></p> <p>(e) In-house.....<u>(197)</u></p> <p>(4) Construction start.....<u>04/96</u></p> </div> <p style="margin-left: 40px;">b. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; margin-left: 80px; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u> <u>Nomenclature</u></th> <th style="text-align: left;"><u>Procuring</u> <u>Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th style="text-align: right;"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Furniture</td> <td>OMAR</td> <td>1997</td> <td style="text-align: right;">456</td> </tr> <tr> <td>Wire Partitions</td> <td>OMAR</td> <td>1996</td> <td style="text-align: right;">100</td> </tr> <tr> <td>Metal Lockers</td> <td>OMAR</td> <td>1996</td> <td style="text-align: right;">18</td> </tr> <tr> <td>Dehumidifier</td> <td>OMAR</td> <td>1996</td> <td style="text-align: right;">2</td> </tr> <tr> <td>Shelving</td> <td>OMAR</td> <td>1996</td> <td style="text-align: right;"><u>32</u></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td style="text-align: right;">608</td> </tr> </tbody> </table>			<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	Furniture	OMAR	1997	456	Wire Partitions	OMAR	1996	100	Metal Lockers	OMAR	1996	18	Dehumidifier	OMAR	1996	2	Shelving	OMAR	1996	<u>32</u>	Total			608
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>																											
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Total			608																											

1. COMPONENT USAR	FY 1996 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE Feb 95
3. INSTALLATION AND LOCATION Parks RFTA, Dublin, CA				4. AREA CONSTR COST INDEX 1.21	
5. FREQUENCY AND TYPE UTILIZATION Reservists - 3 weekends/month; 4 nights/week Full-Time Personnel - 5 days/week					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS USAR Center, Mountain View, CA - 15 miles USAR Center, Parks RFTA, Dublin, CA - 0 miles ARNG Armory, San Lorenzo, CA - 13 miles ARNG Armory, Walnut Creek, CA - 14 miles					
7. PROJECTS REQUESTED IN THIS PROGRAM					
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN STATUS</u> <u>START</u> <u>COMPLETE</u>	
171-40	Battle Projection Center	38,936 SF	5,868	07/92	08/94
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION Facilities identified in Item 6 have been examined by the <u>23 Mar 94</u> Joint Service Reserve Component Facility Board for possible <u>(Date)</u> joint use/expansion. The board recommends unilateral construction.					
9. LAND ACQUISITION REQUIRED None				<u>0</u> <u>(Number of Acres)</u>	
10. PROJECTS PLANNED IN NEXT FOUR YEARS None					

1. COMPONENT USAR	FY 1996 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE Feb 95
3. INSTALLATION AND LOCATION Parks RFTA, Dublin, CA		
11. PERSONNEL STRENGTH AS OF N/A		
	PERMANENT <u>TOTAL</u> <u>OFFICER</u> <u>ENLISTED</u> <u>CIVILIAN</u>	GUARD/RESERVE <u>TOTAL</u> <u>OFFICER</u> <u>ENLISTED</u>
AUTHORIZE	_____	_____
ACTUAL	_____	_____
12. RESERVE UNIT DATA		
UNIT DESIGNATION	STRENGTH	
	AUTHORIZED	ACTUAL
Construction of this Battle Projection Center (BPC) for the Sixth U.S. Army area will provide a facility to train the commanders and staffs of over 217 units. The expected utilization is 44 weekends per year. The 91st Division (Exercise) staff and 60 contractor support personnel will operate the BPC.		
13. MAJOR EQUIPMENT AND AIRCRAFT		
TYPE	AUTHORIZED	ACTUAL
None		
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
	(\$000)	
Air Pollution	0	
Water Pollution	0	
Safety and Occupational Health	0	

1. COMPONENT USAR	FY 1996 MILITARY CONSTRUCTION PROJECT DATA			2. DATE Feb 95
3. INSTALLATION AND LOCATION Parks RFTA Dublin, CA			4. PROJECT TITLE Battle Projection Center	
5. PROGRAM ELEMENT 55994A	6. CATEGORY CODE 171-40	7. PROJECT NUMBER CAR 96-06026	8. PROJECT COST (\$000) 5,868	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITIES:</u> Battle Projection Center				<u>4623</u> (4623)
<u>SUPPORTING FACILITIES:</u> Site Preparation				<u>649</u> (96)
Paving/Site Improvements				(388)
Utilities/Telecommunications				(165)
TOTAL CONSTRUCTION COST				5272
Contingencies (5.0%)				264
Supervision and Administration (6.0%)				<u>332</u>
TOTAL PROJECT COST				5868
10. DESCRIPTION OF PROPOSED CONSTRUCTION Construct a new two-story training building for a Battle Projection Center (BPC). The building will be permanent construction with reinforced concrete foundations, concrete floor slabs, and exterior walls to match existing structures in the immediate vicinity. Project will include electrical systems, mechanical systems, raised computer floors, security alarm/intrusion detection system, and remote/keypad access operated doors for physical security. Supporting facilities will include paving, site improvements, site preparation, and extension of utilities to serve the project. <u>Air Conditioning: 120 Tons.</u>				
11. REQUIREMENT: 38,936 SF Adequate: 0 SF Substandard: 0 SF PROJECT: Construct a new building for a Battle Projection Center (BPC). (New Mission) REQUIREMENT: This project provides a BPC with computer work stations, a computer room, telecommunications, administrative, educational, storage and support areas to train commanders and staffs of over 217 units in the Sixth U.S. Army area. The BPC houses the equipment and staff to operate Combined Arms Command-Training simulations that provide commanders and staffs high qualify, cost effective training. The BPC accommodates three sets of brigade/battalion battle simulation (BBS) equipment and one set of corps battle simulation (CBS) equipment, totaling 57 work stations, 20 minicomputers and one mainframe computer. The BPC staff operates computer simulations that are transmitted over telephone lines to the training units at their respective home stations. This type of training supplements the traditional field exercises and maximizes effective use of available training time for USAR units. This project provides a permanent training facility for the organization, planning, execution and control of				

1. COMPONENT USAR	FY 1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE Feb 95
3. INSTALLATION AND LOCATION Parks RFTA Dublin, CA		
4. PROJECT TITLE Battle Projection Center	5. PROJECT NUMBER CAR 96-06026	

simulation activities for all supported units.

CURRENT SITUATION: BPC equipment will be fielded over a period of four fiscal years. The unit is currently filling additional personnel positions authorized by the BPC Table of Distribution and Allowance (TDA). Adequate space is not available to permanently house the equipment, personnel and operational functions of a BPC without degradation of other training and missions. The Corps of Engineers has screened Resolution Trust Corporation (RTC) properties and found none available for this project.

IMPACT IF NOT PROVIDED: No existing facility is available to function as a battle projection facility. The battle simulation equipment would either be inoperative or operational at reduced efficiency for an extended period of time. As constrained budgets reduce travel for traditional exercises, battle simulations will also not be available to support and maintain training standards, seriously impacting on unit readiness.

12. SUPPLEMENTAL DATA:

a. Estimated Design data:

(1) Status:

(a) Date Design Started.....07/92

(b) Percent Complete as of Jan 95..... 100

(c) Date Design 35% Complete07/93

(d) Date Design Complete08/94

(2) Basis:

(a) Standard of Definitive Design - No

(b) Where Design Was Most Recently Used N/A

(3) Total cost (c) = (a) + (b) or (d) + (e) : (\$000)

(a) Production of Plans and Specifications(174)

(b) All Other Design Costs(352)

(c) Total.....(526)

(d) Contract(382)

(e) In-house(144)

(4) Construction start03/96

b. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
Furniture	OMAR	1997	200
Wire Partitions	OMAR	1996	15
Metal Lockers	OMAR	1996	2
Shelving	OMAR	1996	6
Security Entry System	OMAR	1996	15
Battle Simulation Equip	OMAR	1993/94	<u>2740</u>
Total			2978

1. COMPONENT USAR	FY 1996 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE Feb 95
3. INSTALLATION AND LOCATION USAR Center, Arlington Heights, IL				4. AREA CONSTR COST INDEX 1.19	
5. FREQUENCY AND TYPE UTILIZATION Reservists - 3 weekends/month; 2 nights/week Full-Time Personnel - 5 days/week					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS USAR Center, Arlington Hts, IL - 0 miles USAR Center, Ft Sheridan, IL - 12 miles USAR Center, Forest Park, IL - 22 miles					
7. PROJECTS REQUESTED IN THIS PROGRAM					
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN STATUS</u> <u>START</u> <u>COMPLETE</u>	
171-40	Battle Projection Center	38,118 SF	4,860	06/92	12/94
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION Facilities identified in Item 6 have been examined by the <u>12 Sep 94</u> Joint Service Reserve Component Facility Board for possible (Date) joint use/expansion. The board recommends unilateral construction.					
9. LAND ACQUISITION REQUIRED None				<u>0</u> (Number of Acres)	
10. PROJECTS PLANNED IN NEXT FOUR YEARS None					

1. COMPONENT USAR	FY 1996 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE Feb 95																										
3. INSTALLATION AND LOCATION USAR Center, Arlington Heights, IL																												
11. PERSONNEL STRENGTH AS OF 10 Jan 95																												
	<table border="0" style="width: 100%;"> <tr> <th></th> <th style="text-align: center;">TOTAL</th> <th style="text-align: center;">PERMANENT OFFICER</th> <th style="text-align: center;">ENLISTED</th> <th style="text-align: center;">CIVILIAN</th> <th></th> <th style="text-align: center;">TOTAL</th> <th style="text-align: center;">GUARD/RESERVE OFFICER</th> <th style="text-align: center;">ENLISTED</th> </tr> <tr> <td>AUTHORIZE</td> <td style="text-align: center;"><u>12</u></td> <td style="text-align: center;"><u>3</u></td> <td style="text-align: center;"><u>6</u></td> <td style="text-align: center;"><u>3</u></td> <td></td> <td style="text-align: center;"><u>185</u></td> <td style="text-align: center;"><u>130</u></td> <td style="text-align: center;"><u>55</u></td> </tr> <tr> <td>ACTUAL</td> <td style="text-align: center;"><u>6</u></td> <td style="text-align: center;"><u>1</u></td> <td style="text-align: center;"><u>3</u></td> <td style="text-align: center;"><u>2</u></td> <td></td> <td style="text-align: center;"><u>141</u></td> <td style="text-align: center;"><u>83</u></td> <td style="text-align: center;"><u>58</u></td> </tr> </table>		TOTAL	PERMANENT OFFICER	ENLISTED	CIVILIAN		TOTAL	GUARD/RESERVE OFFICER	ENLISTED	AUTHORIZE	<u>12</u>	<u>3</u>	<u>6</u>	<u>3</u>		<u>185</u>	<u>130</u>	<u>55</u>	ACTUAL	<u>6</u>	<u>1</u>	<u>3</u>	<u>2</u>		<u>141</u>	<u>83</u>	<u>58</u>
	TOTAL	PERMANENT OFFICER	ENLISTED	CIVILIAN		TOTAL	GUARD/RESERVE OFFICER	ENLISTED																				
AUTHORIZE	<u>12</u>	<u>3</u>	<u>6</u>	<u>3</u>		<u>185</u>	<u>130</u>	<u>55</u>																				
ACTUAL	<u>6</u>	<u>1</u>	<u>3</u>	<u>2</u>		<u>141</u>	<u>83</u>	<u>58</u>																				
12. RESERVE UNIT DATA																												
ASGD/AUTH 76%		STRENGTH																										
UNIT DESIGNATION	AUTHORIZED	ACTUAL																										
BATTLE PROJECTION GROUP	<u>185</u>	<u>141</u>																										
Totals	185	141																										
13. MAJOR EQUIPMENT AND AIRCRAFT																												
TYPE	AUTHORIZED	ACTUAL																										
None																												
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																												
	(\$000)																											
Air Pollution	0																											
Water Pollution	0																											
Safety and Occupational Health	0																											

1. COMPONENT USAR	FY 1996 MILITARY CONSTRUCTION PROJECT DATA			2. DATE Feb 95
3. INSTALLATION AND LOCATION USAR Center Arlington Heights, IL			4. PROJECT TITLE Battle Projection Center	
5. PROGRAM ELEMENT 55994A	6. CATEGORY CODE 171-40	7. PROJECT NUMBER CAR 96-09000	8. PROJECT COST (\$000) 4,860	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITIES:</u>				
Battle Projection Center	SF	38118	86.50	3297 (3297)
<u>SUPPORTING FACILITIES:</u>				
Site Improvement	LS			1070 (587)
Telecommunications	LS			(80)
Raised Computer Room Floor	SF	21334	11.11	(237)
Paving	SY	4150	40.00	(166)
TOTAL CONSTRUCTION COST				4367
Contingencies (5.0%)				218
Supervision and Administration (6.0%)				275
TOTAL PROJECT COST				4860
<p>10. DESCRIPTION OF PROPOSED CONSTRUCTION</p> <p>Construct a new training building for a Battle Projection Center (BPC). This will include a computer room, computer work stations, telecommunications, administrative, educational, storage and support areas. The facility will include raised computer floors, security alarm/intrusion detection, and remote/keypad access operated doors for physical security. The new building will have the most economic construction, while matching the exterior of the existing buildings on site (two-story, masonry on concrete slab on grade). <u>Air Conditioning: 25 Tons.</u></p>				
<p>11. REQUIREMENT: 38,118 SF Adequate: 0 SF Substandard: 0 SF</p> <p>PROJECT: Construct a new building at the existing U.S. Army Reserve Center site for a Battle Projection Center (BPC). (New Mission)</p> <p>REQUIREMENT: This project provides a BPC to train commanders and staffs of over 600 units (totaling 4,000 officers) in the upper midwest portion of the United States (previously Fourth U.S. Army area). The BPC houses the equipment and staff to run Combined Arms Command-Training simulations that provide commanders and staffs high quality, cost effective training. The BPC accommodates three sets of Brigade/Battalion Battle Simulation (BBS) equipment and one set of Corps Battle Simulation (CBS) Equipment (totaling 57 work stations, 20 minicomputers, and one mainframe computer). The BPC staff runs computer simulations that are sent over telephone lines to the training units, which remain at home station, supplementing traditional field exercises and making effective use of available training time for USAR units. The project provides a permanent training complex for the organization, planning, execution and control of these simulation activities for all units that the 85th Military Exercise Command (MEC) supports.</p>				

1. COMPONENT USAR	FY 1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE Feb 95																				
3. INSTALLATION AND LOCATION USAR Center Arlington Heights, IL																						
4. PROJECT TITLE Battle Projection Center	5. PROJECT NUMBER CAR 96-09000																					
<p>CURRENT SITUATION: The 85th MEC will receive four sets of battle simulation equipment over a period of three fiscal years, beginning in the 1st Quarter, FY 93. The 85th MEC is now filling the additional personnel positions authorized by the BPC's Table of Distribution and Allowances (TDA). There is insufficient facility space to permanently house the equipment, personnel, and operational functions of a BPC without degrading the other training missions of the 85th MEC. The Corps of Engineers has screened Resolution Trust Corporation (RTC) properties and found none available for this project.</p> <p>IMPACT IF NOT PROVIDED: The existing facilities lack the space to operate effectively as a permanent BPC. The simulation equipment would have to be located elsewhere, requiring new construction at that location. The attendant personnel turbulence would keep the simulation equipment either inoperative or operative at a reduced efficiency for extended periods of time. The simulations will not be available to maintain mission-essential training standards as constrained budgets reduce mass travel for traditional exercises, impacting directly on unit readiness.</p> <p>12. SUPPLEMENTAL DATA:</p> <p style="margin-left: 40px;">a. Estimated Design data:</p> <div style="margin-left: 80px;"> <p>(1) Status:</p> <p>(a) Date Design Started.....<u>06/92</u></p> <p>(b) Percent Complete as of Jan 95.....<u>100</u></p> <p>(c) Date Design 35% Complete.....<u>01/93</u></p> <p>(d) Date Design Complete.....<u>12/94</u></p> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - Yes</p> <p>(b) Where Design Was Most Recently Used <u>Birmingham, AL</u></p> <p>(3) Total cost (c) = (a) + (b) or (d) + (e) : (\$000)</p> <div style="margin-left: 20px;"> <p>(a) Production of Plans and Specifications.....<u>(298)</u></p> <p>(b) All Other Design Costs.....<u>(127)</u></p> <p>(c) Total.....<u>(425)</u></p> <p>(d) Contract.....<u>(340)</u></p> <p>(e) In-house.....<u>(85)</u></p> </div> <p>(4) Construction start.....<u>04/96</u></p> </div> <p style="margin-left: 40px;">b. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; margin-left: 80px; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u> <u>Nomenclature</u></th> <th style="text-align: left;"><u>Procuring</u> <u>Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th style="text-align: right;"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Furniture</td> <td>OMAR</td> <td>1997</td> <td style="text-align: right;">218</td> </tr> <tr> <td>Wire Partitions</td> <td>OMAR</td> <td>1996</td> <td style="text-align: right;">91</td> </tr> <tr> <td>Battle Simulation Equip</td> <td>OMAR</td> <td>1994</td> <td style="text-align: right;"><u>2740</u></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td style="text-align: right;">3049</td> </tr> </tbody> </table>			<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	Furniture	OMAR	1997	218	Wire Partitions	OMAR	1996	91	Battle Simulation Equip	OMAR	1994	<u>2740</u>	Total			3049
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>																			
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Total			3049																			

1. COMPONENT USAR	FY 1996 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE Feb 95																							
3. INSTALLATION AND LOCATION RTS-I, Ft Sheridan, IL																									
11. PERSONNEL STRENGTH AS OF 18 Jan 95																									
	<table border="0" style="width: 100%;"> <tr> <th style="width: 15%;"></th> <th style="width: 15%; text-align: center;">TOTAL</th> <th style="width: 15%; text-align: center;">PERMANENT OFFICER</th> <th style="width: 15%; text-align: center;">ENLISTED</th> <th style="width: 15%; text-align: center;">CIVILIAN</th> <th style="width: 15%; text-align: center;">TOTAL</th> <th style="width: 15%; text-align: center;">GUARD/RESERVE OFFICER</th> <th style="width: 15%; text-align: center;">ENLISTED</th> </tr> <tr> <td>AUTHORIZE</td> <td style="text-align: center;">13</td> <td style="text-align: center;">7</td> <td style="text-align: center;">6</td> <td style="text-align: center;">—</td> <td style="text-align: center;">—</td> <td style="text-align: center;">—</td> <td style="text-align: center;">—</td> </tr> <tr> <td>ACTUAL</td> <td style="text-align: center;">13</td> <td style="text-align: center;">7</td> <td style="text-align: center;">6</td> <td style="text-align: center;">—</td> <td style="text-align: center;">—</td> <td style="text-align: center;">—</td> <td style="text-align: center;">—</td> </tr> </table>		TOTAL	PERMANENT OFFICER	ENLISTED	CIVILIAN	TOTAL	GUARD/RESERVE OFFICER	ENLISTED	AUTHORIZE	13	7	6	—	—	—	—	ACTUAL	13	7	6	—	—	—	—
	TOTAL	PERMANENT OFFICER	ENLISTED	CIVILIAN	TOTAL	GUARD/RESERVE OFFICER	ENLISTED																		
AUTHORIZE	13	7	6	—	—	—	—																		
ACTUAL	13	7	6	—	—	—	—																		
12. RESERVE UNIT DATA																									
UNIT DESIGNATION	STRENGTH																								
	AUTHORIZED	ACTUAL																							
Reserve Component units are not permanently assigned to this joint training facility. Training will be provided for Reserve Component intelligence personnel and units from all services.																									
13. MAJOR EQUIPMENT AND AIRCRAFT																									
TYPE	AUTHORIZED	ACTUAL																							
Wheeled Vehicles	0	0																							
Trailers	0	0																							
Totals	0	0																							
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																									
	(\$000)																								
Air Pollution	0																								
Water Pollution	0																								
Safety and Occupational Health	0																								

1. COMPONENT USAR		FY 1996 MILITARY CONSTRUCTION PROJECT DATA		2. DATE Feb 95	
3. INSTALLATION AND LOCATION RTS-I Ft Sheridan, IL			4. PROJECT TITLE Joint Intelligence Training Ctr		
5. PROGRAM ELEMENT 55994A	6. CATEGORY CODE 177-10	7. PROJECT NUMBER CAR 96-10186	8. PROJECT COST (\$000) 3,300		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES:					2732
Training Building Addition		SF	28776	94.94	(2732)
SUPPORTING FACILITIES:					233
Site Improvement		LS			(100)
Telecommunications		LS			(133)
TOTAL CONSTRUCTION COST					2965
Contingencies (5.0%)					148
Supervision and Administration (6.0%)					187
TOTAL PROJECT COST					3300
10. DESCRIPTION OF PROPOSED CONSTRUCTION This project will provide an addition to the existing military intelligence consolidated training facility at Fort Sheridan. The project will provide for construction of a single story masonry building with brick veneer and an insulated roof for use as a sensitive compartmented information facility (SCIF) for tactical intelligence training. Air Conditioning: 28 Tons.					
11. REQUIREMENT: 28,776 SF Adequate: 0 SF Substandard: 5,811 SF PROJECT: Construct an addition to the existing military consolidated training facility (CTF). (New Mission) REQUIREMENT: This project will provide the most effective utilization of the Reserve Component military intelligence force to provide an integrated program which ensures the force will be able to effectively meet the peacetime-through-mobilization requirements of the unified combatant commands, the Joint Staff, the Military Departments, DIA, NSA/CSS, and CIA. CURRENT SITUATION: The Glenview Naval Air Station (NAS), located in the Chicago/Great Lakes area, is the drilling site for more than 300 members of the Reserve Components with military intelligence skills, including 180 Naval Reserve Intelligence Program (NRIP) reservists; 100 personnel from the Naval Reserve Security Group-Great Lakes (NRSNG-GL); and 25-30 Air Force and Marine Corps intelligence personnel. NAS Glenview will close in FY 1995 as a result of the 1993 Base Realignment and Closure (BRAC 93). To continue to meet mission requirements, collocation in an existing facility will improve production efficiencies while reducing overall costs. These gains are derived from economies of scale for administration, operations, training, and production. This project will allow the connectivity to					

1. COMPONENT USAR	FY 1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE Feb 95																				
3. INSTALLATION AND LOCATION RTS-I Ft Sheridan, IL																						
4. PROJECT TITLE Joint Intelligence Training Ctr	5. PROJECT NUMBER CAR 96-10186																					
<p>various sites to allow electronic access to numerous intelligence databases and users, thus permitting timely support of the users' needs. IMPACT IF NOT PROVIDED: The Reserve Military Intelligence Force will not be able to most effectively support an integrated program to meet the needs of the military commander. Critical individual skills in the military occupational skills (MOS) will not be sustained or improved. Without adequate development of individual proficiency, the units will not be able to effectively perform essential intelligence functions of collecting, processing, analyzing, and reporting. This will have an adverse effect upon joint readiness and mission requirements.</p> <p>12. SUPPLEMENTAL DATA:</p> <p style="margin-left: 20px;">a. Estimated Design data:</p> <div style="margin-left: 40px;"> <p>(1) Status:</p> <p style="margin-left: 20px;">(a) Date Design Started.....02/95</p> <p style="margin-left: 20px;">(b) Percent Complete as of Jan 95.....1</p> <p style="margin-left: 20px;">(c) Date Design 35% Complete.....09/95</p> <p style="margin-left: 20px;">(d) Date Design Complete.....06/96</p> <p>(2) Basis:</p> <p style="margin-left: 20px;">(a) Standard or Definitive Design - No</p> <p style="margin-left: 20px;">(b) Where Design Was Most Recently Used <u>N/A</u></p> <p>(3) Total cost (c) = (a) + (b) or (d) + (e): .. (\$000)</p> <div style="margin-left: 20px;"> <p>(a) Production of Plans and Specifications.....(190)</p> <p>(b) All Other Design Costs.....(100)</p> <p>(c) Total.....(290)</p> <p>(d) Contract.....(250)</p> <p>(e) In-house.....(40)</p> </div> <p>(4) Construction start.....09/96</p> </div> <p style="margin-left: 20px;">b. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; margin-left: 40px; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u> <u>Nomenclature</u></th> <th style="text-align: left;"><u>Procuring</u> <u>Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th style="text-align: right;"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Furniture</td> <td>OMAR</td> <td>1997</td> <td style="text-align: right;">300</td> </tr> <tr> <td>Telecommunications</td> <td>OMAR</td> <td>1996</td> <td style="text-align: right;">100</td> </tr> <tr> <td>Security Equipment</td> <td>OMAR</td> <td>1996</td> <td style="text-align: right;">50</td> </tr> <tr> <td>Totals</td> <td></td> <td></td> <td style="text-align: right;">450</td> </tr> </tbody> </table>			<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	Furniture	OMAR	1997	300	Telecommunications	OMAR	1996	100	Security Equipment	OMAR	1996	50	Totals			450
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>																			
Furniture	OMAR	1997	300																			
Telecommunications	OMAR	1996	100																			
Security Equipment	OMAR	1996	50																			
Totals			450																			

1. COMPONENT USAR	FY 1996 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE Feb 95
3. INSTALLATION AND LOCATION Olathe, KS				4. AREA CONSTR COST INDEX 0.96	
5. FREQUENCY AND TYPE UTILIZATION Reservists - 2 weekends/month; 1 night/week Full-Time Personnel - 5 days/week					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS USAR Center, Olathe, KS - 8 miles ARNG Armory, Kansas City, KS - 20 miles					
7. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START COMPLETE	
911-10	Land Acquisition	11 AC	539	N/A	N/A
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION Facilities identified in Item 6 have been examined by the <u>05 Apr 94</u> Joint Service Reserve Component Facility Board for possible (Date) joint use/expansion. The board recommends unilateral construction					
9. LAND ACQUISITION REQUIRED Fee				<u>11.00</u> (Number of Acres)	
10. PROJECTS PLANNED IN NEXT FOUR YEARS USARC/OMS - FY 2000 - \$9,907					

1. COMPONENT USAR		FY 1996 MILITARY CONSTRUCTION PROJECT DATA		2. DATE Feb 95	
3. INSTALLATION AND LOCATION Olathe, KS			4. PROJECT TITLE Land Acquisition		
5. PROGRAM ELEMENT 55994A	6. CATEGORY CODE 911-10	7. PROJECT NUMBER CAR 96-05151	8. PROJECT COST (\$000) 539		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES:					539
Land Acquisition		AC	11	49,000	(539)
TOTAL PROJECT COST					539
10. DESCRIPTION OF PROPOSED CONSTRUCTION Land acquisition will provide 11 acres for a new U.S. Army Reserve Center (USARC) and Organizational Maintenance Shop (OMS) for three USAR units currently located in overcrowded and high cost leased facilities.					
11. REQUIREMENT: 11 AC Adequate: 0 AC Substandard: 0 AC					
PROJECT: Acquire 11 acres of land in FY 96 to support construction of a new USARC/OMS in Fiscal Year 2000. (New Mission)					
REQUIREMENT: An MCAR project is programmed for construction of a new 400-member USARC/OMS in FY 2000.					
CURRENT SITUATION: Three USAR units currently occupy a high cost leased facility at an annual lease cost of \$181,000. The facility is severely overcrowded, lacking adequate training, administrative, storage, and maintenance areas. These deficiencies seriously impact on the units' training and maintenance programs, as well as accountability and security of government vehicles and equipment.					
IMPACT IF NOT PROVIDED: Failure to fund the land acquisition could result in the loss of the proposed site, delay construction, and extend the high cost lease, forcing the units to continue to train and operate under inadequate and substandard conditions.					

1. COMPONENT USAR	FY 1996 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE Feb 95
3. INSTALLATION AND LOCATION USAR Center, Topeka, KS				4. AREA CONSTR COST INDEX 0.96	
5. FREQUENCY AND TYPE UTILIZATION Reservists - 3 weekends/month; 1 night/week Full-Time Personnel - 5 days/week					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ARNG Armory, Topeka, KS - 4 miles Air NG Armory, Topeka, KS - 10 miles AFRC, Topeka, KS - 2 miles					
7. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START COMPLETE	
171-40	USARC/OMS/AMSA	57,489 SF	6,487	03/87	06/95
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION Facilities identified in Item 6 have been examined by the <u>05 Apr 94</u> Joint Service Reserve Component Facility Board for possible (Date) joint use/expansion. The board recommends unilateral construction.					
9. LAND ACQUISITION REQUIRED None				<u>0</u> (Number of Acres)	
10. PROJECTS PLANNED IN NEXT FOUR YEARS None					

1. COMPONENT USAR	FY 1996 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE Feb 95														
3. INSTALLATION AND LOCATION USAR Center, Topeka, KS																
11. PERSONNEL STRENGTH AS OF 15 Oct 94																
	<table border="0" style="width: 100%;"> <tr> <th></th> <th colspan="3">PERMANENT</th> <th colspan="3">GUARD/RESERVE</th> </tr> <tr> <th></th> <th>TOTAL</th> <th>OFFICER</th> <th>ENLISTED</th> <th>CIVILIAN</th> <th>TOTAL</th> <th>OFFICER</th> <th>ENLISTED</th> </tr> </table>		PERMANENT			GUARD/RESERVE				TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
	PERMANENT			GUARD/RESERVE												
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED									
AUTHORIZE	10	2	2	6	301	60	241									
ACTUAL	9	1	2	6	227	48	179									
12. RESERVE UNIT DATA																
ASGD/AUTH 75%				STRENGTH												
UNIT DESIGNATION				AUTHORIZED	ACTUAL											
5047 USARF SCHOOL				157	135											
HHD 821 TRANS BN				48	54											
666 TRANS DET (TLR)				16	25											
1908 MED DET (CBT)				23	13											
7211 USA MED SPT UNIT				57	0											
Totals				301	227											
13. MAJOR EQUIPMENT AND AIRCRAFT																
TYPE				AUTHORIZED	ACTUAL											
Wheeled Vehicles				23	23											
Trailers				12	12											
Totals				35	35											
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																
				(\$000)												
Air Pollution				0												
Water Pollution				0												
Safety and Occupational Health				0												

1. COMPONENT USAR	FY 1996 MILITARY CONSTRUCTION PROJECT DATA			2. DATE Feb 95
3. INSTALLATION AND LOCATION USAR Center Topeka, KS			4. PROJECT TITLE USARC/OMS/AMSA	
5. PROGRAM ELEMENT 55994A	6. CATEGORY CODE 171-40	7. PROJECT NUMBER CAR 96-01572	8. PROJECT COST (\$000) 6,487	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITIES:</u>				
Training Building	SF	46707	74.65	4532 (3487)
Maintenance Building	SF	10782	96.98	(1045)
<u>SUPPORTING FACILITIES:</u>				
Site Improvement	LS			1296 (365)
Telecommunications	LS			(100)
Paving/Lighting	LS			(563)
Utilities/Fencing	LS			(268)
TOTAL CONSTRUCTION COST				5828
Contingencies (5.0%)				292
Supervision and Administration (6.0%)				367
TOTAL PROJECT COST				6487
10. DESCRIPTION OF PROPOSED CONSTRUCTION This project will provide for the construction of a one story USAR Center and maintenance facility consisting of a slab on-grade foundation, concrete masonry unit exterior wall with a skin of architectural metal and precast concrete panels, a single membrane type roof over metal decking and steel joists, and standing seam metal roof over the clerestory at the entrance. The Organizational Maintenance Shop and Area Maintenance Support Activity (OMS/AMSA) building will be architecturally similar. <u>Air Conditioning: 90 Tons.</u>				
11. REQUIREMENT: 57,489 SF Adequate: 0 SF Substandard: 0 SF PROJECT: Construct a new U.S. Army Reserve Center (USARC) with Organizational Maintenance Shop (OMS) and Area Maintenance Support Activity (AMSA). (Current Mission) REQUIREMENT: This project is required to provide adequate space for unit training, administration, storage, and maintenance activities to improve the units' mobilization readiness. Project scope includes offices, classrooms, library, assembly hall, maintenance facilities, and unit and individual storage for five USAR units. Facilities for an AMSA, staffed by full-time civilian maintenance personnel, are also included. CURRENT SITUATION: The existing Armed Forces Reserve Center (AFRC) is shared with the Navy and Marines on a site that is too small to permit expansion. The present AFRC provides only 34% of the required administrative space, 46% of the required storage space, 61% of the required maintenance space, and 83% of the required classroom space. The present facility is overcrowded, and is obsolete in functional design to support training requirements. The existing AMSA is in a leased facility with insufficient administrative and maintenance space. The Army will vacate				

1. COMPONENT USAR	FY 1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE Feb 95	
3. INSTALLATION AND LOCATION USAR Center Topeka, KS			
4. PROJECT TITLE USARC/OMS/AMSA	5. PROJECT NUMBER CAR 96-01572		
<p>25,290 square feet of the AFRC and 13,032 square feet of the leased AMSA upon completion of this project. The Corps of Engineers has screened Resolution Trust Corporation (RTC) properties and found none available for this project.</p> <p>IMPACT IF NOT PROVIDED: Insufficient storage and administrative space adversely affects the units' ability to train for wartime tasks, and impedes mobilization planning and training. If a new facility is not provided, additional leased facilities will have to be obtained to offset the existing facilities shortfalls and to improve unit readiness training.</p>			
12. SUPPLEMENTAL DATA:			
<p>a. Estimated Design data:</p> <p>(1) Status:</p> <p style="margin-left: 40px;">(a) Date Design Started.....<u>03/87</u></p> <p style="margin-left: 40px;">(b) Percent Complete as of Jan 95.....<u>95</u></p> <p style="margin-left: 40px;">(c) Date Design 35% Complete<u>03/88</u></p> <p style="margin-left: 40px;">(d) Date Design Complete<u>06/95</u></p> <p>(2) Basis:</p> <p style="margin-left: 40px;">(a) Standard of Definitive Design - No</p> <p style="margin-left: 40px;">(b) Where Design Was Most Recently Used <u>N/A</u></p> <p>(3) Total cost (c) = (a) + (b) or (d) + (e) : (\$000)</p> <p style="margin-left: 40px;">(a) Production of Plans and Specifications<u>(204)</u></p> <p style="margin-left: 40px;">(b) All Other Design Costs<u>(185)</u></p> <p style="margin-left: 40px;">(c) Total.....<u>(389)</u></p> <p style="margin-left: 40px;">(d) Contract<u>(245)</u></p> <p style="margin-left: 40px;">(e) In-house<u>(144)</u></p> <p>(4) Construction start<u>03/96</u></p> <p>b. Equipment associated with this project which will be provided from other appropriations:</p>			
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	Fiscal Year <u>Appropriated</u> <u>Or Requested</u>	Cost <u>(\$000)</u>
Furniture	OMAR	1997	443
Kitchen Equipment	OMAR	1996	148
Wire Partitions	OMAR	1996	33
Metal Lockers	OMAR	1996	51
Dehumidifier	OMAR	1996	1
Shelving	OMAR	1996	<u>31</u>
Total			707

1. COMPONENT USAR	FY 1996 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE Feb 95
3. INSTALLATION AND LOCATION USAR Center, Hickory, NC				4. AREA CONSTR COST INDEX 0.81	
5. FREQUENCY AND TYPE UTILIZATION Reservists - 1 weekend/month; 4 nights/week Full-Time Personnel - 5 days/week					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ARNG Armory, Statesville, NC - 40 miles ARNG Armory, Hickory, NC - 10 miles ARNG Armory, Newton, NC - 10 miles ARNG Armory, Lenoir, NC - 16 miles					
7. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START COMPLETE	
171-40	USARC	25,619 SF	2,713	02/87	02/93
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION Facilities identified in Item 6 have been examined by the <u>02 Dec 94</u> Joint Service Reserve Component Facility Board for possible (Date) joint use/expansion. The board recommends unilateral construction.					
9. LAND ACQUISITION REQUIRED None				<u>0</u> (Number of Acres)	
10. PROJECTS PLANNED IN NEXT FOUR YEARS None					

1. COMPONENT USAR	FY 1996 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE Feb 95																											
3. INSTALLATION AND LOCATION USAR Center, Hickory, NC																													
11. PERSONNEL STRENGTH AS OF 04 Jan 95																													
	<table border="0" style="width: 100%;"> <tr> <th style="width: 15%;"></th> <th style="width: 10%;"><u>TOTAL</u></th> <th style="width: 10%;"><u>PERMANENT OFFICER</u></th> <th style="width: 10%;"><u>ENLISTED</u></th> <th style="width: 10%;"><u>CIVILIAN</u></th> <th style="width: 15%;"></th> <th style="width: 10%;"><u>TOTAL</u></th> <th style="width: 10%;"><u>GUARD/RESERVE OFFICER</u></th> <th style="width: 10%;"><u>ENLISTED</u></th> </tr> <tr> <td>AUTHORIZE</td> <td style="text-align: center;"><u>6</u></td> <td style="text-align: center;"><u> </u></td> <td style="text-align: center;"><u>4</u></td> <td style="text-align: center;"><u>2</u></td> <td></td> <td style="text-align: center;"><u>88</u></td> <td style="text-align: center;"><u>13</u></td> <td style="text-align: center;"><u>75</u></td> </tr> <tr> <td>ACTUAL</td> <td style="text-align: center;"><u>6</u></td> <td style="text-align: center;"><u> </u></td> <td style="text-align: center;"><u>4</u></td> <td style="text-align: center;"><u>2</u></td> <td></td> <td style="text-align: center;"><u>93</u></td> <td style="text-align: center;"><u>13</u></td> <td style="text-align: center;"><u>80</u></td> </tr> </table>		<u>TOTAL</u>	<u>PERMANENT OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>		<u>TOTAL</u>	<u>GUARD/RESERVE OFFICER</u>	<u>ENLISTED</u>	AUTHORIZE	<u>6</u>	<u> </u>	<u>4</u>	<u>2</u>		<u>88</u>	<u>13</u>	<u>75</u>	ACTUAL	<u>6</u>	<u> </u>	<u>4</u>	<u>2</u>		<u>93</u>	<u>13</u>	<u>80</u>	
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12. RESERVE UNIT DATA																													
ASGD/AUTH 106%		STRENGTH																											
UNIT DESIGNATION	AUTHORIZED	ACTUAL																											
108 DIV, HHD, 3/518 REGT	16	18																											
108 DIV, CO A, 3/518 REGT	18	19																											
108 DIV, CO B, 3/518 REGT	18	20																											
108 DIV, CO C, 3/518 REGT	18	19																											
108 DIV, CO F, 3/518 REGT	<u>18</u>	<u>17</u>																											
Totals	88	93																											
13. MAJOR EQUIPMENT AND AIRCRAFT																													
TYPE	AUTHORIZED	ACTUAL																											
Wheeled Vehicles	<u>0</u>	<u>3</u>																											
Totals	0	3																											
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																													
	(\$000)																												
Air Pollution	0																												
Water Pollution	0																												
Safety and Occupational Health	0																												

1. COMPONENT USAR	FY 1996 MILITARY CONSTRUCTION PROJECT DATA			2. DATE Feb 95
3. INSTALLATION AND LOCATION USAR Center Hickory, NC			4. PROJECT TITLE USARC	
5. PROGRAM ELEMENT 55994A	6. CATEGORY CODE 171-40	7. PROJECT NUMBER CAR 96-00215	8. PROJECT COST (\$000) 2,713	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITIES:</u>				<u>1955</u>
Training Building	SF	22657	84.04	(1904)
Flammable Storage Building	SF	260	103.03	(27)
Maintenance Building Alteration	SF	1330	9.02	(12)
Storage Building Alteration	SF	1372	8.74	(12)
<u>SUPPORTING FACILITIES:</u>				<u>482</u>
Site Improvement & Preparation	LS			(133)
Asbestos Removal	LS			(39)
Telecommunications	LS			(72)
Paving	SY	2975	13.02	(39)
Utilities	LS			(64)
Wash Rack	LS			(17)
Demolition	LS			(58)
Temporary Lease For Construction	LS			(60)
TOTAL CONSTRUCTION COST				2437
Contingencies (5.0%)				122
Supervision and Administrative (6.0%)				<u>154</u>
TOTAL PROJECT COST				2713
<p>10. DESCRIPTION OF PROPOSED CONSTRUCTION</p> <p>Construct a new U.S. Army Reserve Center in a one-story building to replace the existing training building. The building will be permanent construction with reinforced concrete foundations, concrete floor slabs with tile or carpet, and masonry veneer exterior walls. Interior walls are concrete masonry units and gypsum board over metal studs. Roof system is single-ply membrane with ballast over rigid insulation on steel deck supported by steel joists and beams. Demolish the existing training building, to include removal of asbestos. Supporting facilities include paving, site improvements, and utilities. Air Conditioning: 12 Tons.</p> <p>11. REQUIREMENT: 25,619 SF Adequate: 0 SF Substandard: 6697 SF</p> <p>PROJECT: Construct a new U.S. Army Reserve Center (USARC). (Current Mission)</p> <p>REQUIREMENT: This project will provide a 100-member facility with administrative areas, classroom, library, learning center, assembly hall, arms vault, kitchen, and unit storage for five U.S. Army Reserve units. Additionally, it will provide adequate parking facilities for military and privately owned vehicles.</p> <p>CURRENT SITUATION: Two units (93 personnel) occupy the existing 25-member USARC. There have been no improvements since construction in 1958. The facility is deficient in administrative, classroom, storage, and latrine space. There are no assembly, learning center, or library rooms to support training. There is no kitchen for food service personnel. There are no shower facilities to support physical training. In the training building, The entrance vestibule and one classroom have been converted to administrative space. The other classroom is used for both training and unit storage. The training building (4,460 SF) will be demolished. A</p>				

1. COMPONENT USAR	FY 1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE Feb 95																												
3. INSTALLATION AND LOCATION USAR Center Hickory, NC																														
4. PROJECT TITLE USARC	5. PROJECT NUMBER CAR 96-00215																													
<p>temporary trailer, which provides administrative space, will also be removed. The single-bay maintenance shop (1,372 SF) is being used for unit storage, but requires the maintenance pit to be filled and lead paint to be removed. There is insufficient parking on-site to accommodate privately owned vehicles of unit members on drill weekends.</p> <p>IMPACT IF NOT PROVIDED: The units will remain in overcrowded and substandard facilities, which will hinder training and preparation to meet readiness and mobilization objectives. Acquisition of leased facilities will be necessary to relieve overcrowding at a time when available funds are declining, and the USAR is attempting to reduce lease costs.</p> <p>12. SUPPLEMENTAL DATA:</p> <p style="margin-left: 40px;">a. Estimated Design data:</p> <div style="margin-left: 80px;"> <p>(1) Status:</p> <p>(a) Date Design Started.....<u>02/87</u></p> <p>(b) Percent Complete as of Jan 95..... <u>100</u></p> <p>(c) Date Design 35% Complete.....<u>05/89</u></p> <p>(d) Date Design Complete.....<u>02/93</u></p> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design- No</p> <p>(b) Where Design Was Most Recently Used <u>N/A</u></p> <p>(3) Total cost (c) = (a) + (b) or (d) + (e) : (\$000)</p> <p>(a) Production of Plans and Specifications.....<u>(161)</u></p> <p>(b) All Other Design Costs.....<u>(124)</u></p> <p>(c) Total.....<u>(285)</u></p> <p>(d) Contract.....<u>(0)</u></p> <p>(e) In-house.....<u>(285)</u></p> <p>(4) Construction start.....<u>03/96</u></p> </div> <p style="margin-left: 40px;">b. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; margin-left: 80px; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: right;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Furniture</td> <td>OMAR</td> <td>1997</td> <td style="text-align: right;">308</td> </tr> <tr> <td>Kitchen Equipment</td> <td>OMAR</td> <td>1996</td> <td style="text-align: right;">57</td> </tr> <tr> <td>Wire Partitions</td> <td>OMAR</td> <td>1996</td> <td style="text-align: right;">29</td> </tr> <tr> <td>Dehumidifier</td> <td>OMAR</td> <td>1996</td> <td style="text-align: right;">1</td> </tr> <tr> <td>Shelving</td> <td>OMAR</td> <td>1996</td> <td style="text-align: right;"><u>14</u></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td style="text-align: right;">409</td> </tr> </tbody> </table>			<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Furniture	OMAR	1997	308	Kitchen Equipment	OMAR	1996	57	Wire Partitions	OMAR	1996	29	Dehumidifier	OMAR	1996	1	Shelving	OMAR	1996	<u>14</u>	Total			409
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>																											
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Total			409																											

1. COMPONENT USAR	FY 1996 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE Feb 95
3. INSTALLATION AND LOCATION USAR Center, Green Bay, WI				4. AREA CONSTR COST INDEX 1.08	
5. FREQUENCY AND TYPE UTILIZATION Reservists - 3 weekends/month; 5 nights/week Full-Time Personnel - 5 days/week					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS AFR Center, Green Bay, WI - 6 miles NG Armory, Green Bay, WI - 7 miles AMSA #51, DePere, WI - 10 miles					
7. PROJECTS REQUESTED IN THIS PROGRAM					
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN STATUS</u> <u>START</u> <u>COMPLETE</u>	
171-40	USARC/OMS/AMSA	52,718 SF	6,523	05/90	10/94
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION Facilities identified in Item 6 have been examined by the <u>20 Oct 94</u> Joint Service Reserve Component Facility Board for possible (Date) joint use/expansion. The board recommends unilateral construction.					
9. LAND ACQUISITION REQUIRED None				<u>0</u> (Number of Acres)	
10. PROJECTS PLANNED IN NEXT FOUR YEARS None					

1. COMPONENT USAR	FY 1996 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE Feb 95																							
3. INSTALLATION AND LOCATION USAR Center, Green Bay, WI																									
11. PERSONNEL STRENGTH AS OF 12 Jan 95																									
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12. RESERVE UNIT DATA																									
	ASGD/AUTH 88%	STRENGTH																							
UNIT DESIGNATION	AUTHORIZED	ACTUAL																							
432 CIVIL AFFAIRS CO	133	126																							
753 FIELD SERVICE CO	110	72																							
890 TRANS CO (MED TRK)	<u>179</u>	<u>173</u>																							
Totals	422	371																							
13. MAJOR EQUIPMENT AND AIRCRAFT																									
TYPE	AUTHORIZED	ACTUAL																							
Wheeled Vehicles	142	135																							
Trailers	<u>134</u>	<u>134</u>																							
Totals	276	269																							
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																									
	(\$000)																								
Air Pollution	0																								
Water Pollution	0																								
Safety and Occupational Health	0																								

1. COMPONENT USAR	FY 1996 MILITARY CONSTRUCTION PROJECT DATA			2. DATE Feb 95
3. INSTALLATION AND LOCATION USAR Center Green Bay, WI			4. PROJECT TITLE USARC/OMS/AMSA	
5. PROGRAM ELEMENT 55994A	6. CATEGORY CODE 171-40	7. PROJECT NUMBER CAR 96-00201	8. PROJECT COST (\$000) 6,523	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITIES:</u>				
Training Building	SF	35448	71.73	(2543)
Maintenance Building	SF	17270	93.95	(1623)
				<u>1695</u>
<u>SUPPORTING FACILITIES:</u>				
Site Improvement	LS			(353)
Paving	LS			(904)
Lighting	LS			(109)
Loading Dock	LS			(36)
Utilities/Sewer/Water	LS			(251)
Fencing/Signage	LS			(42)
TOTAL CONSTRUCTION COST				5861
Contingencies (5.0%)				293
Supervision and Administration (6.0%)				<u>369</u>
TOTAL PROJECT COST				6523
10. DESCRIPTION OF PROPOSED CONSTRUCTION This project will provide for construction of a one-story USAR Center (USARC) and an Organizational Maintenance Shop/Area Maintenance Support Activity (OMS/AMSA) on reinforced concrete slab-on-grade foundations, with brick masonry exteriors. Buildings will have structural steel frames with standing metal seam roofs. Air Conditioning: 50 Tons				
11. REQUIREMENT: 52,718 SF Adequate: 0 SF Substandard: 0 SF PROJECT: Construct a USAR Center (USARC) with Organizational Maintenance Shop (OMS) and Area Maintenance Support Activity (AMSA). (Current Mission) REQUIREMENT: This project will provide a 400-member USAR center with administrative functions, classrooms and hands-on training areas, assembly hall, arms vault, kitchen and unit storage areas. This facility will house the 432nd Civil Affairs Co, which provides civil and military cooperation support to HQ VII Corps and sixteen non-divisional units; the 753rd Field Service Co, which provides field services in a tactical environment; and the 890th Transportation Co, which provides cargo transportation in a non-tactical environment. These units require a 7-bay OMS/AMSA for training mechanics and for full-time maintenance support. CURRENT SITUATION: The existing 18,542 square foot, 200-member facility was built for \$336,000 in 1951 on 1.98 acres of land purchased from the City of Green Bay. Improvements in the amount of \$39,100 have been made since that time. The 1.98 acre parcel of land was exchanged with the City of Green Bay for a 14.52 acre parcel. The lease cost for the land is nominal until 1996. From 1997 to 2000, the lease cost will increase to fair market value. After the year 2000, the U.S. Government must vacate the existing facility and return the 1.98 parcel to the City as specified				

1. COMPONENT USAR	FY 1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE Feb 95																																
3. INSTALLATION AND LOCATION USAR Center Green Bay, WI																																		
4. PROJECT TITLE USARC/OMS/AMSA		5. PROJECT NUMBER CAR 96-00201																																
<p>in the exchange agreement. The new facility must be ready by that time. This overcrowded facility has a utilization factor of 215%. The units are required to use several scattered locations to store and maintain military vehicles and lease both OMS and AMSA sites remote to the facility. Separate leased sites incur a total annual rental cost of \$45,900 for an OMS in Ashwaubenon and an AMSA in DePere, WI. The present facility is deficient in privately owned vehicle and military equipment parking; maintenance and storage space; indoor and outdoor training areas. Expansion is not possible on adjacent land. Leases are to be terminated upon completion of construction. The Corps of Engineers has screened Resolution Trust Corporation (RTC) properties and found none available for this project.</p> <p>IMPACT IF NOT PROVIDED: Individual reservists and units will not be able to achieve the required level of proficiency to accomplish their mission. Readiness status of both men and equipment will be impaired. The Reserve Center will have to be relocated no later than the year 2000 to a different leased facility, which will further impact on unit readiness.</p> <p>12. SUPPLEMENTAL DATA:</p> <p style="margin-left: 40px;">a. Estimated Design data:</p> <p style="margin-left: 80px;">(1) Status:</p> <p style="margin-left: 120px;">(a) Date Design Started.....05/90</p> <p style="margin-left: 120px;">(b) Percent Complete as of Jan 95.....100</p> <p style="margin-left: 120px;">(c) Date Design 35% Complete.....12/92</p> <p style="margin-left: 120px;">(d) Date Design Complete.....10/94</p> <p style="margin-left: 80px;">(2) Basis:</p> <p style="margin-left: 120px;">(a) Standard or Definitive Design - No</p> <p style="margin-left: 120px;">(b) Where Design Was Most Recently Used <u>NA</u></p> <p style="margin-left: 80px;">(3) Total cost (c) + (a) + (b) or (d) + (e) : (\$000)</p> <p style="margin-left: 120px;">(a) Production of Plans and Specifications.....(402)</p> <p style="margin-left: 120px;">(b) All Other Design Costs.....(145)</p> <p style="margin-left: 120px;">(c) Total.....(547)</p> <p style="margin-left: 120px;">(d) Contract.....(437)</p> <p style="margin-left: 120px;">(e) In-house.....(110)</p> <p style="margin-left: 80px;">(4) Construction start.....05/96</p> <p style="margin-left: 40px;">b. Equipment associated with this project which will provided from other appropriations:</p> <table style="width: 100%; margin-left: 40px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u> <u>Nomenclature</u></th> <th style="text-align: left;"><u>Procuring</u> <u>Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th style="text-align: left;"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Furniture</td> <td>OMAR</td> <td>1997</td> <td>278</td> </tr> <tr> <td>Kitchen Equipment</td> <td>OMAR</td> <td>1996</td> <td>56</td> </tr> <tr> <td>Wire Partitions</td> <td>OMAR</td> <td>1996</td> <td>261</td> </tr> <tr> <td>Metal Lockers</td> <td>OMAR</td> <td>1996</td> <td>2</td> </tr> <tr> <td>Dehumidifier</td> <td>OMAR</td> <td>1996</td> <td>2</td> </tr> <tr> <td>Shelving</td> <td>OMAR</td> <td>1996</td> <td>87</td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>686</td> </tr> </tbody> </table>			<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	Furniture	OMAR	1997	278	Kitchen Equipment	OMAR	1996	56	Wire Partitions	OMAR	1996	261	Metal Lockers	OMAR	1996	2	Dehumidifier	OMAR	1996	2	Shelving	OMAR	1996	87	Total			686
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>																															
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Shelving	OMAR	1996	87																															
Total			686																															

1. COMPONENT USAR		FY 1996 MILITARY CONSTRUCTION PROJECT DATA		2. DATE Feb 95	
3. INSTALLATION AND LOCATION Various Locations			4. PROJECT TITLE Unspecified Minor Construction		
5. PROGRAM ELEMENT 55994A	6. CATEGORY CODE 171-40	7. PROJECT NUMBER N/A	8. PROJECT COST (\$000) 1,700		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
Unspecified Minor Construction		LS			1,700
10. DESCRIPTION OF PROPOSED CONSTRUCTION Provides a lump sum for unspecified minor construction projects, not otherwise authorized by law, having a funded cost not to exceed \$400,000, including construction, alteration or conversion of permanent or temporary facilities.					
11. <u>REQUIREMENT:</u> This program provides the means of accomplishing projects not exceeding \$400,000 that are not now identified, but which are anticipated to arise during FY 96 to satisfy critical, unforeseen mission requirements.					
<u>CURRENT SITUATION:</u> During FY 96, the USAR will undergo numerous conversions and restructuring. Many urgent facilities requirements not now identified may arise, required on an urgent basis to support the arrival and redistribution of equipment. Unforeseen and urgent environmental requirements to meet the state and federal laws are also typical projects that must be accomplished.					
<u>IMPACT IF NOT PROVIDED:</u> Deterioration of facilities beyond a useful life. Security problems, low retention, and lost training space are by-products of poor facilities; increased utility costs and leases result. Lost flexibility to fund at this level ensures greater project scope and costs later.					

1. COMPONENT USAR		FY 1996 MILITARY CONSTRUCTION PROJECT DATA		2. DATE Feb 95	
3. INSTALLATION AND LOCATION Appropriate USAR Installations as Necessary			4. PROJECT TITLE Planning and Design		
5. PROGRAM ELEMENT 55994A	6. CATEGORY CODE 171-40	7. PROJECT NUMBER N/A	8. PROJECT COST (\$000) 3,694		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
Various Locations		LS			3,694
10. DESCRIPTION OF PROPOSED CONSTRUCTION Prepare engineer drawings and specifications necessary to support projects to be constructed as part of the Military Construction Army Reserve program.					
11. <u>REQUIREMENT:</u> To provide for design of necessary construction projects that support the Reserve mission.					